

TITUS COUNTY
BUDGET AMENDMENT



NUMBER

2021-044

DATE 7/26/2021

FYE 9/30/2021

Meal Center Repairs

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Meal Center Repairs	010-510-451	5,000	730	5,730	Several pieces of equipment including the oven, walk-in freezer, range and vent hood were checked and repaired resulting in an increase to the meal center repair budget and an offsetting decrease to general county contingency.
Contingency - General County	010-409-495	157,365	(730)	156,635	
Net Impact			ZERO		

Brian Lee

APPROVED IN COMMISSIONER'S COURT

B. Lee / B. Shurbet

REQUESTED BY

7-26-21

DATE APPROVED IN COMMISSIONERS COURT

B. Shurbet

COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

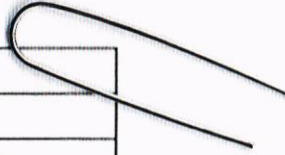
2021-045

DATE 7/26/2021

FYE 9/30/2021

Precinct #3 - Equipment Rental/Capital Outlay

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Equipment Rental	023-613-465	7,500	(7,500)	-	Precinct #3 purchased equipment that had previously been rented. The amount paid for the rental was applied by the vendor to the cost of the equipment. Per GASB, the actual cost of the equipment is the amount paid plus the amount of the rental. This situation results in a decrease to equipment rental with an offsetting increase to capital outlay.
Capital Outlay	023-613-570	62,715	7,500	70,215	
NET IMPACT			ZERO		



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APPROVED IN COMMISSIONER'S COURT

Dana Applewhite / Barbara Shewbet
REQUESTED BY

7-26-21

DATE APPROVED IN COMMISSIONERS COURT

B Shewbet
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

DATE 7/26/2021

FYE 9/30/2021

NUMBER

2021-046

Precinct #1, #2 and #4

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
PRECINCT #1:					
Gravel & Rock	021-611-334	10,500	15,000	25,000	Increase in gravel & rock with offsetting decrease to other road materials to meet the need for more gravel to repair and improve roads.
Other Road Materials	021-611-332	235,917	(15,000)	220,917	
Net Impact			ZERO		
PRECINCT #2:					
Signs	022-612-342	2,500	2,000	4,500	Increase to signs and other road materials with offsetting decrease to other line items for remaining amounts that will not be used this fiscal year to allow more funds for signs and road materials.
Part-Time Help	022-612-108	5,000	(5,000)	4,500	
Equipment Rental	022-612-465	7,500	(2,500)	5,000	
Capital Outlay	022-612-570	48,800	(4,279)	44,521	
Road Oil	022-612-333	65,290	(20,000)	45,290	
Other Road Materials	022-612-33	190,359	29,779	220,138	
Net Impact			ZERO		
PRECINCT #4:					
Equipment Rental	024-614-465	11,219	11,360	22,579	Increase in equipment rental with offsetting decrease to other road materials in order for Precinct #4 to have the equipment needed to repair and improve roads during the dry months of the year.
Other Road Materials	024-614-332	164,795	(11,360)	153,435	
Net Impact			ZERO		

B. Shurbet

APPROVED IN COMMISSIONER'S COURT

Barthman, Fitch, Parker / B. Shurbet
REQUESTED BY

7-26-21

DATE APPROVED IN COMMISSIONERS COURT

B. Shurbet

COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-047

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Sheriff Dept - General County

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Prisoner Medical Expense	010-560-405	46,400	10,000	56,400	Increase to prisoner medical expense with
Contingency - General County	010-409-495	156,635	(10,000)	146,635	offsetting decrease to general county
Net Impact			ZERO		contingency due to increased medical costs
					for prisoners.

Ben Lee

APPROVED IN COMMISSIONER'S COURT

Tim Ingram

REQUESTED BY

7-26-21

DATE APPROVED IN COMMISSIONERS COURT

B. Shubert

COUNTY AUDITOR